

FY 2022 ANNUAL PROCUREMENT PLAN FOR NONCSE

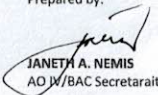
Supplemental No. 2

Department/Bureau/Office: **NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA)**
Caraga Region, Butuan City

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of fund	Estimated Budget (Php)			REMARKS (Brief Description of Programs/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICT EQUIPMENT													
	Central Processing Unit (CPU)	FAD-ICT	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	107,700.00		107,700.00	2 units CPU for DRD Staff
OFFICE EQUIPMENT													
	Wireless Microphone (1 set)	FAD	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	17,500.00	17,500.00		
	Aircon, 1 HP Split type inverter	FAD	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	48,500.00	48,500.00		For Childminding room
REPAIR AND MAINTENANCE													
	Full rustproofing	FAD	No	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	10,600.00	10,600.00		for 1 unit Toyota Fortuner
REPRESENTATION EXPENSE													
	Conduct of Social Sector Technical Working Group (TWG) Meeting Agencies	DRD	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	5,400.00	5,400.00		
	Review of the Caraga RDP 2023-2028	PFPD	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	75,075.00	75,075.00		
	Pre and Post Meeting with NEDA Regional Development Staff (RDS) on the Interview with Agusan del Norte on the Formulation Process of the Provincial Development	PFPD	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	8,500.00	8,500.00		
	Caraga RDP 2023-2028 Development Administration Focus Group Discussion (FGD)	PFPD	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	2,550.00	2,550.00		
	Caraga RDP 2023-2028 Economic Sector Focused Group Discussion (FGD)	PDPBDB	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	8,400.00	8,400.00		
	NB RDCOM MAC Reorganization Meeting (Accommodation, meals and venue)	ORD	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	97,300.00	97,300.00		
	Conduct of Review and Validation of the RDP 2023-2028 Framework Chapter 13: Expand and Upgrade Infrastructure	PMED	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	1,050.00	1,050.00		
	Conduct of 2 Quarterly Virtual Meeting of the RDC-IDC	PMED	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	11,000.00	11,000.00		
	Pre-Meeting Orientation for the New Chairperson of the RDC-IDC	PMED	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	2,750.00	2,750.00		
	Conduct of SRC-SDG (2 Meetings)	PMED	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA; SDG	14,400.00	14,400.00		
	Conduct of 4th Quarter Meeting of the RDC-IDC	PMED	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA; SDG	31,350.00	31,350.00		
	Conduct of three quarterly virtual RPMC Meetings	PMED	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA; SDG	10,800.00	10,800.00		

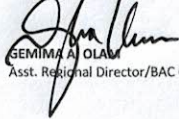
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	Caraga RDP 2023-2028 Infrastructure Stakeholders Workshop Integrating the SDGs	PMED	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	24,750.00	24,750.00		
SUPPLIS AND MATERAIL EXPENSE													
	E-DTR Fingertip Scanner	FAD	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	7,500.00	7,500.00		for Office E-DTR System
	Office Planter with Storage	FAD	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	28,000.00	28,000.00		for RD's Office
	RDP Advocacy Items (bag)	PFPD	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	32,450.00	32,450.00		for RDC Members
	Customized Plaques	DRD	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	SOV	9,000.00	40,000.00		for the SOV Awardees
	Parka	DRD	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA; SOV	30,000.00	40,000.00		SOV Tokens
	Planners	DRD	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA; SOV	9,000.00	40,000.00		SOV Tokens
	Folding Umbrella and Sustainable Cup with SDG Print	PMED	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA; SDG	76,260.00	76,260.00		Advocacy materials for SDG
	Various ICT Supplies	PMED; FAD-IC	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA; SDG	33,980.25	33,980.25		Operationalization of SRC-SDG
TELECOMMUNICATION EXPENSE													
	Installation of PABX System	FAD	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA	49,500.00	41,250.00		Additional order to our existing contracted catering services provider
	Load Cards	DRD	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA; SOV	1,500.00	41,250.00		
	Load Cards	PMED	No	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	GAA; SOV	300.00	300.00		
	GRAND TOTAL									755,115.25	750,915.25	107,700.00	
TOTAL with 8 % Additional Provision for Inflation										815,524.47			

Prepared by:

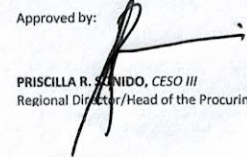

JANETH A. NEMIS
 AO W/BAC Secretariat

Date: 21 December 2022

Recommending Approval:


GEMIMA A. OLAW
 Asst. Regional Director/BAC Chairperson

Approved by:


PRISCILLA R. SANIDO, CESO III
 Regional Director/Head of the Procuring Entity